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COUNCILMEMBER IKAIKA ANDERSON DISTRICT 3 UPDATE MARCH 2017

CITY COUNCIL COMMITTEE MEETING SCHEDULE

Tuesday, Mar. 7

Public Safety	9 am
Parks	10 ³⁰ am
Executive Matters	1 pm

Wednesday, Mar. 8

Budget	9am
Public Works	1pm

Thursday, Mar. 9

Zoning and Housing	9 am
BEDT	1 pm
Trans & Planning	2 ³⁰ pm

District 3 Staff

Paulyne Anakalea

Executive Secretary

Gail Myers

Senior Advisor

Andrew Malahoff

Senior Legislative Aide

Francisco Figueiredo

Communications

Alan Teixeira

Community Director



The Budget Process

Aloha,

From March to June, the Honolulu City Council carefully deliberates the City's budget package. This three month process is the only opportunity for the public to suggest alternatives to the Mayor's proposals by testifying in committee and Council meetings as the budget progresses through the legislative process. It is through the budget deliberation process, that Councilmembers are able to directly respond to constituency concerns. Councilmembers may propose budget amendments to include funding that addresses specific district needs and ensures that quality services are provided to the public in the ensuing fiscal year.

The City's fiscal year (FY) begins on July 1st and ends on June 30th of the following year. The Charter requires that an executive budget for the City must be submitted by the Mayor and enacted by the Council on an annual basis. Key components of the City's budget are:

Executive Operating Budget- Where the City gets its money and how it will pay for day-to-day operations. Operating expenses are paid for with cash revenues.

Executive Capital Budget- Identifies long-lived projects, facilities and large equipment that the City plans to develop or purchase over the next six years. Typically, the primary CIP funding source is bond proceeds.

Legislative Budget- Provides funding for legislative branch offices and typically only includes appropriations for operating expenses, which are financed with cash proceeds.

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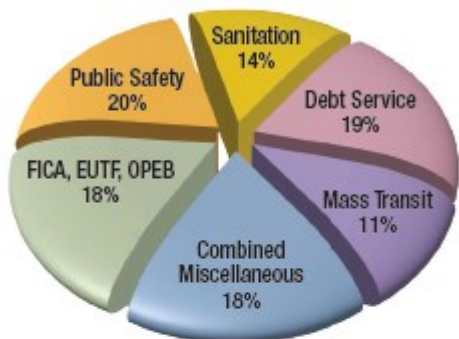
Honolulu Authority for Rapid Transit (HART) Budgets- HART is a semiautonomous public transit authority created to oversee the construction and operation of the rail system. The HART operating and capital budgets provide funding for the City's rail transit project.

Revenue Program- Comprised of various financing mechanisms such as taxes, fees and bond proceeds to finance the proposed budgets for the City. All proposed revenue generating legislation is subject to amendment by the City Council. The Council must annually set real property tax rates in conjunction with the adoption of the City budgets.

For Councilmembers, the Budget is a key public policy-making process. Because the City's financial resources are limited, the budget becomes a means for us as policymakers to choose between competing requests, needs and facilities in each district. In answering the question, "Who gets what?" the Council establishes the goals of City government and, consequently, prescribes the values and priorities of the City.

Where does the City spend its dollars?

FY 15 Operating Expenditures \$2.1 Billion*



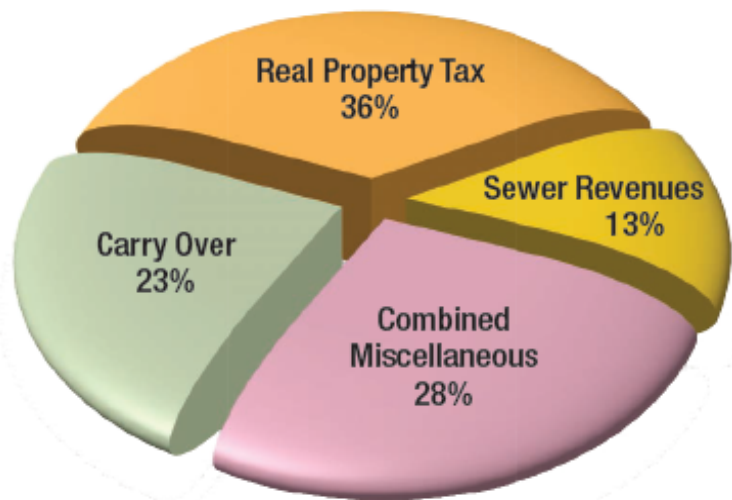
FY 15 Capital Distribution \$640 Million



Malama Pono,

Where does the City get its dollars?

FY 15 Operating Resources \$2.6 Billion



Windward Community "Talk Story" Meeting

Please join your windward legislators, Senator Laura Thielen, Representative Cynthia Thielen, Representative Chris Lee and myself in a Windward Community "Talk Story" meeting on Tuesday, March 14, from 6:00pm to 7:30pm at Kailua Intermediate School (145 South Kainalu Drive). At this meeting, we will be discussing Honolulu City & County concerns, the 2017 Legislative Session and various issues affecting our community.

For more information, please call my office at 768-5003.